

# Charter Township of Waterford Township

## Oakland County Michigan

### Information for the Police and Fire Special Assessment for Budget Year 2023

#### Public Hearing on September 12, 2022 for Budget Year 2023

**A.) Tentative Levy.** The Board of Trustees proposed a levy of 2.70 Mills of the voter authorized 2.95 Mills for the Police and Fire Assessment (SAD) for Budget Year 2023. This levy was proposed at the Board's August 22, 2022 Public Meeting. Based on Assessing records of taxable values, the estimated amounts generated from this levy would be as follows:

2.275 Mills for (Personnel and Operations) based upon real property would generate:	\$5,653,144
<u>.425 Mills for (Capital Equipment) based upon real property would generate:</u>	<u>\$1,056,082</u>
2.700 – <i>Total to be levied on real property not exempt from taxes and included on the December 2022 Tax bills to fund operational year 2023.</i>	\$6,709,226

**B.) Estimated Costs and Expenses.** for the Police and Fire Departments for Budget Year 2023 are as follows:

Fire Department – Estimate of Expenditures Budget Year 2023:

Personnel:	\$18,737,648
Operations & Maintenance:	\$ 1,841,990
Capital Equipment:	<u>\$ 1,359,000</u>
Total:	\$21,938,638

Police Department – Estimate of Expenditures Budget Year 2023:

Personnel:	\$14,914,350
Operations & Maintenance:	\$ 1,485,572
Capital Equipment:	<u>\$ 472,000</u>
Total:	\$16,871,922

**C.)** The recommended distribution for the 2023 Police and Fire Special Assessment District is as follows:

Fire Department (Personnel & Operations & Maintenance) Distribution:	\$3,195,581
Fire Department (Capital Equipment) Distribution:	\$ 856,082
Police Department (Personnel & Operations & Maintenance) Distribution:	\$2,457,563
Police Department (Capital Equipment) Distribution:	<u>\$ 200,000</u>
Total 2023 Police and Fire SAD Distribution:	\$6,709,226