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**Gary Wall**  
Township Supervisor

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**MEMO**

DATE: August 19, 2019  
TO: Waterford Township Board of Trustees  
FROM: Gary Wall, Township Supervisor *GW*  
RE: Public Hearing for Police & Fire Departments Special Assessment District (SAD)  
2020 Budget Year for the Police and Fire Departments' Estimated Expenditures  
and Distribution of Special Assessment Funds

The Supervisor's Office respectfully requests that you schedule the required Public Hearing for the September 9, 2019 Board meeting on the estimated 2020 Police and Fire Department costs and expenses and proposed distribution of the recommended special assessment levy outlined in this Memo.

A.) The Supervisor recommends that the Board levy 2.78 Mills of the voter authorized 2.95 Mills for the Police & Fire Departments Special Assessment (SAD) for Budget Year 2020. Based on Assessing records of taxable values, the estimated amounts generated from this levy would be as follows:

2.355 Mills for (Personnel and Operations) based upon real property would generate: \$5,069,510  
.425 Mills for (Capital Equipment) based upon real property would generate: \$ 914,880  
2.780 – *Total to be levied on real property not exempt from taxes and included* \$5,984,390  
*December 2019 Tax bills to fund operational year 2020.*

B.) The estimated costs and expenses for the Police and Fire Departments for Budget Year 2020 are as follows:

Fire Department – Estimate of Expenditures Budget Year 2020:

Personnel: \$16,632,316  
Operations & Maintenance: \$ 2,022,579  
Capital Equipment: \$ 1,810,500  
Total: \$20,465,395

Police Department – Estimate of Expenditures Budget Year 2020:

Personnel: \$12,836,770  
Operations & Maintenance: \$ 1,454,522  
Capital Equipment: \$ 189,000  
Total: \$14,480,292

**With us there are no boundaries**

C.) The recommended distribution of a 2.78 Mill levy for the 2020 Police & Fire Departments Special Assessment District is as follows:

Fire Department (Personnel & Operations & Maintenance) Distribution:	\$2,788,230
Fire Department (Capital Equipment) Distribution:	\$ 789,880
Police Department (Personnel & Operations & Maintenance) Distribution:	\$2,281,280
Police Department (Capital Equipment) Distribution:	<u>\$ 125,000</u>
Total 2020 Police and Fire SAD Distribution:	\$5,984,390

My recommendations may be approved by a Board motion as follows:

Motion to approve the recommendations in the Supervisor's August 19, 2019, Memo on the 2020 Special Assessment for the Police and Fire Departments, to schedule a public hearing for Monday, September 9, 2019, on a tentative levy of 2.78 Mills of the voter authorized 2.95 Mills, the proposed distribution of that levy, and the estimated 2020 costs and expenses of the Police and Fire Departments.



Thank you for your time and attention to this matter. Should you have any questions please do not hesitate to contact my office.

- cc. Derek Diederich, DPW Admin. Superintendent and Twp. Budget Director
- cc. Barb Miller, Accounting Manager and Assistant Twp. Budget Director
- cc. Paula Moore, Chief Assessor
- cc. 2020 Budget File