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# Waterford Township Audit Presentation to the Board

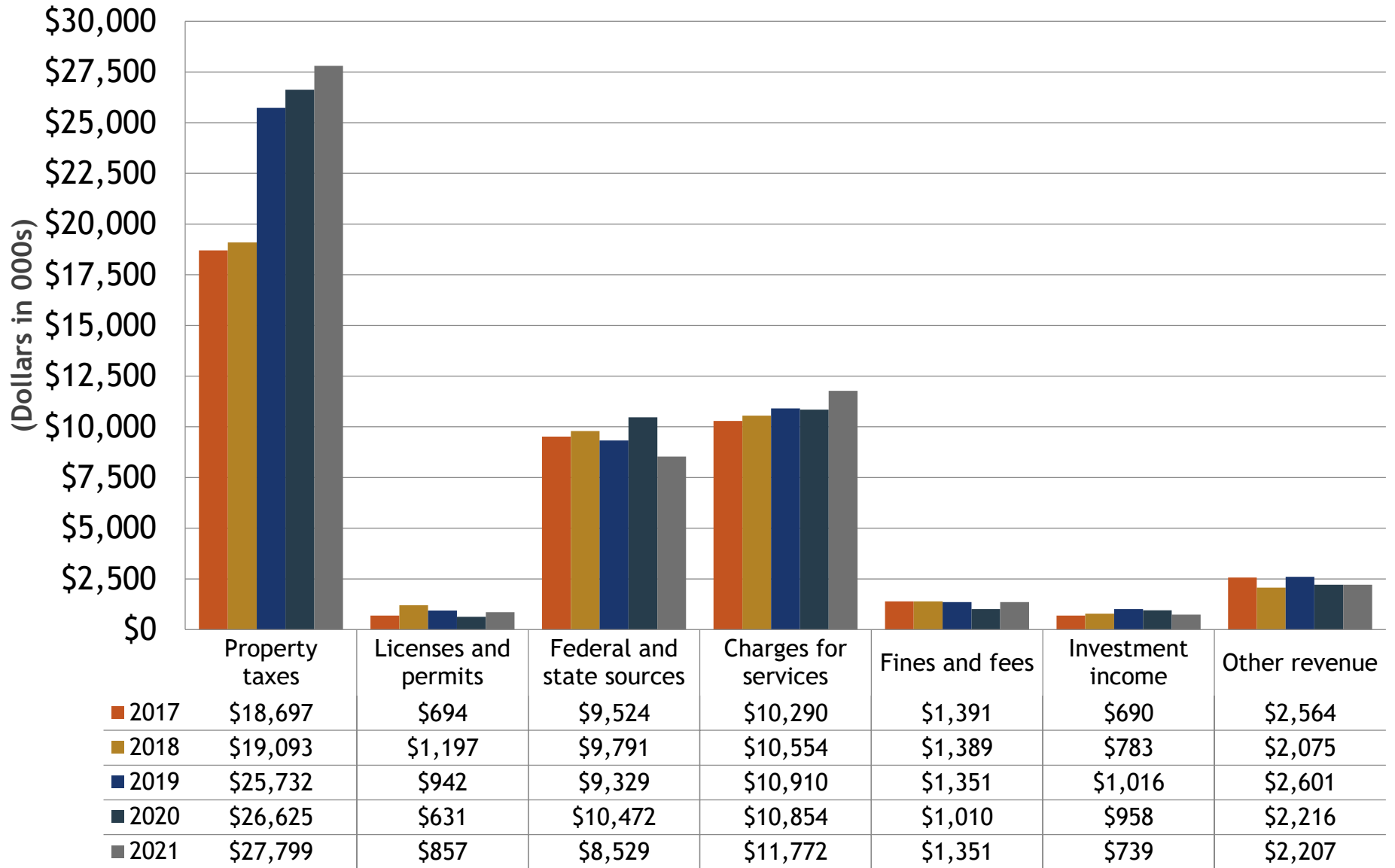
For Year Ended December 31, 2021



# Part 1 – Where the Township gets its governmental resources and how it spends them

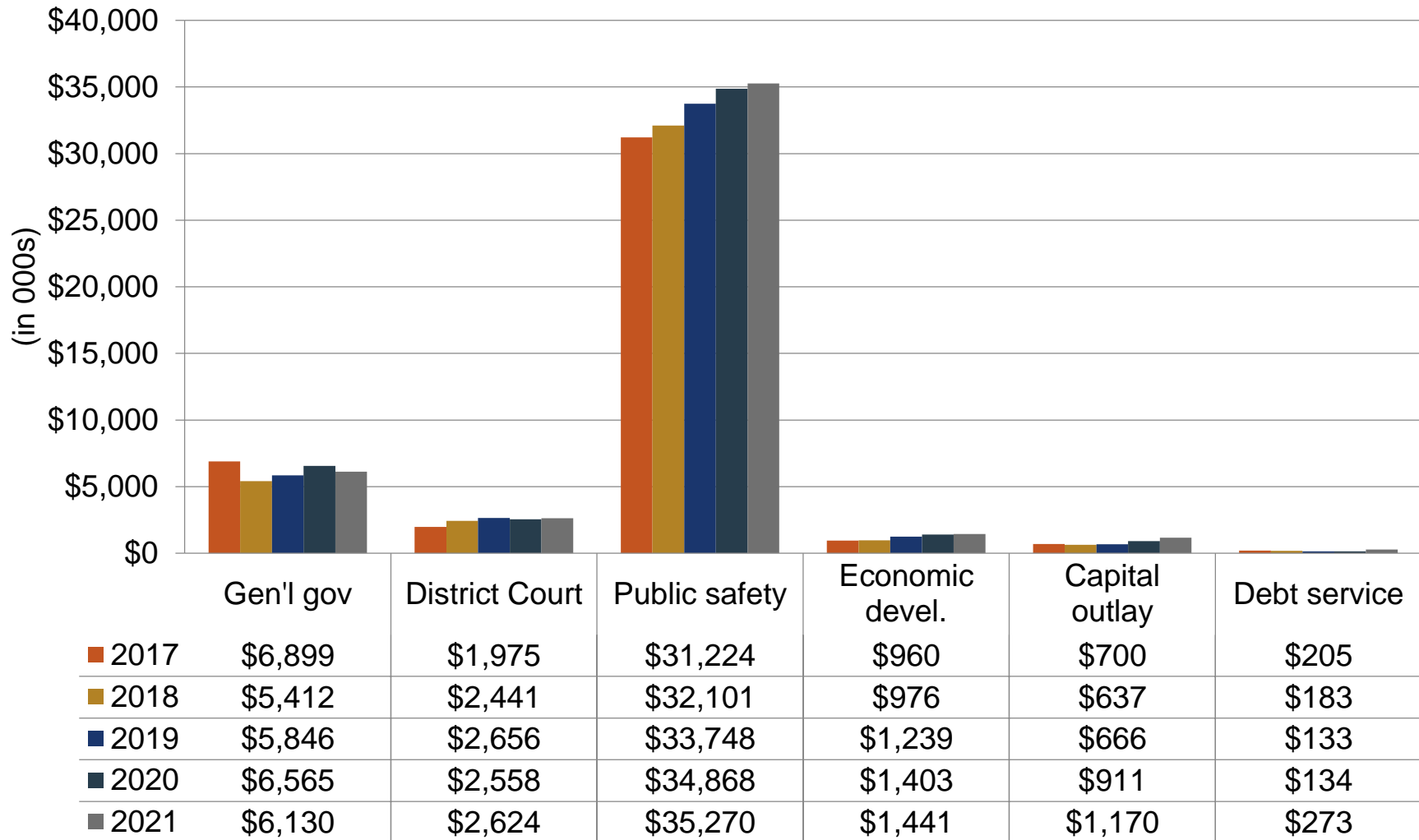


# General Fund, Police Fund, Fire Fund, and Police and Fire Special Assessment District Combined - Revenue Years Ended December 31



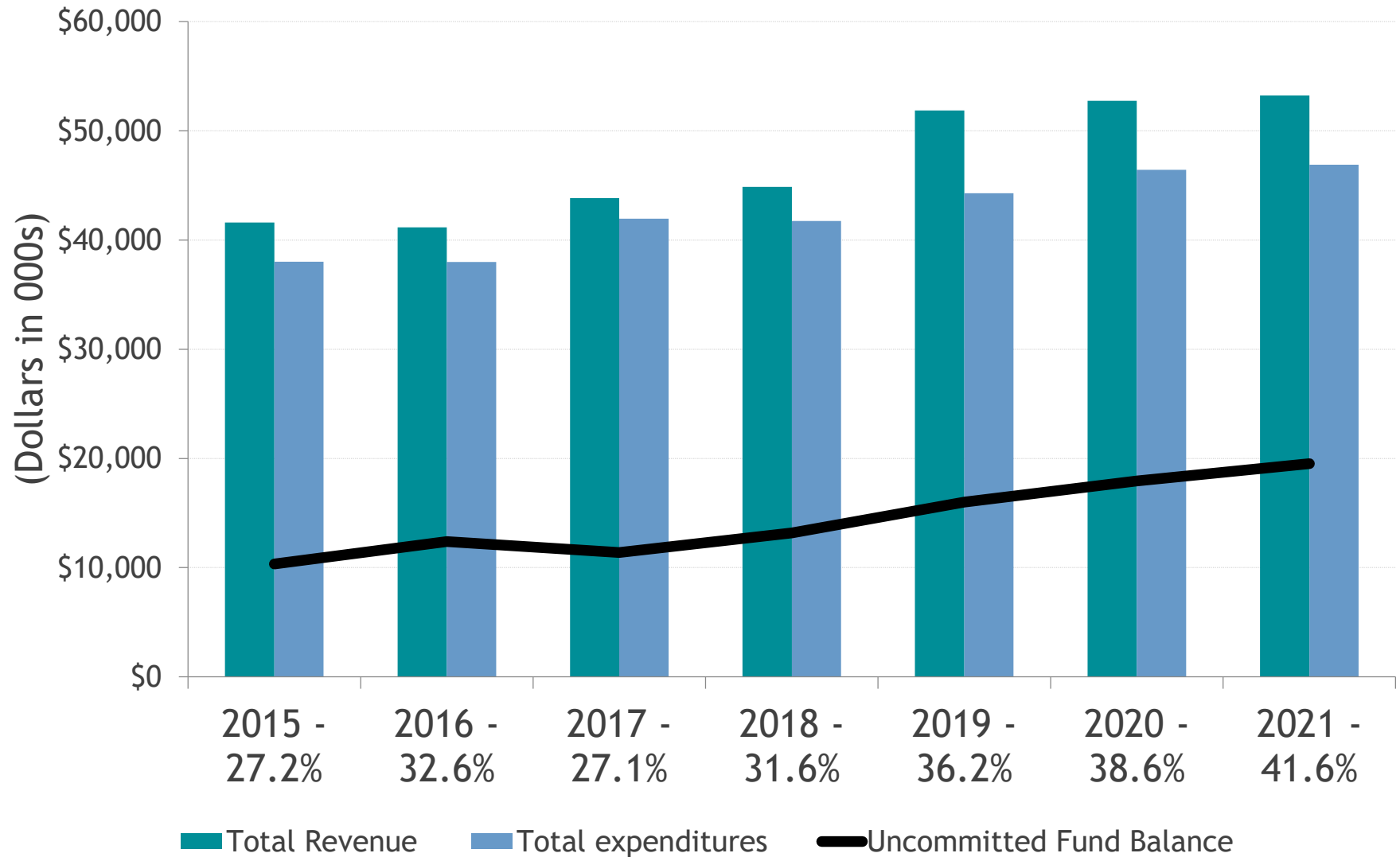


# General Fund, Police Fund, Fire Fund, Police and Fire Special Assessment District Combined – Expenditures Years Ended December 31



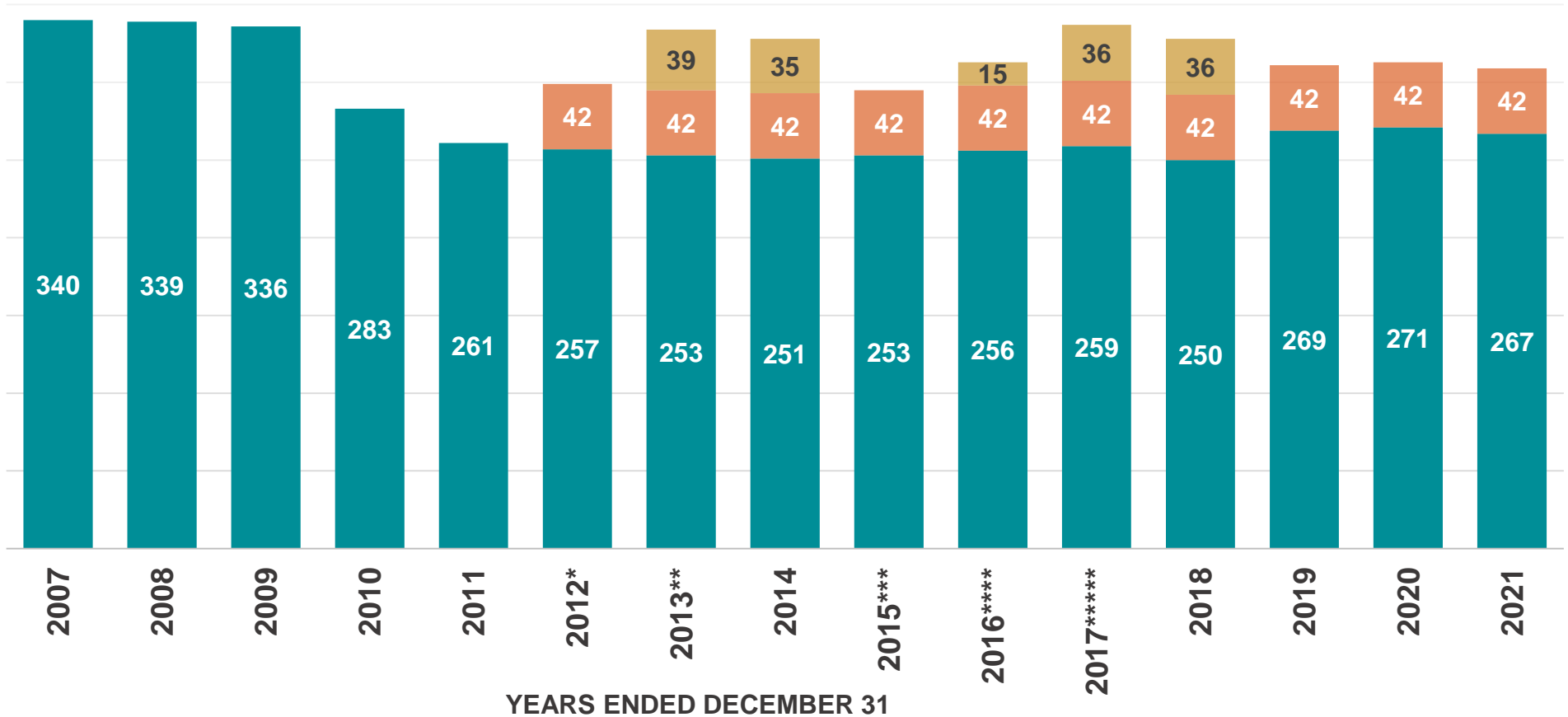


General Fund, Police Fund, Fire Fund, Police and Fire Special Assessment District Combined – Uncommitted Fund Balance (assigned and unassigned) compared to total revenues and expenditures  
Years Ended December 31





# Waterford Township Government Full-time Employees



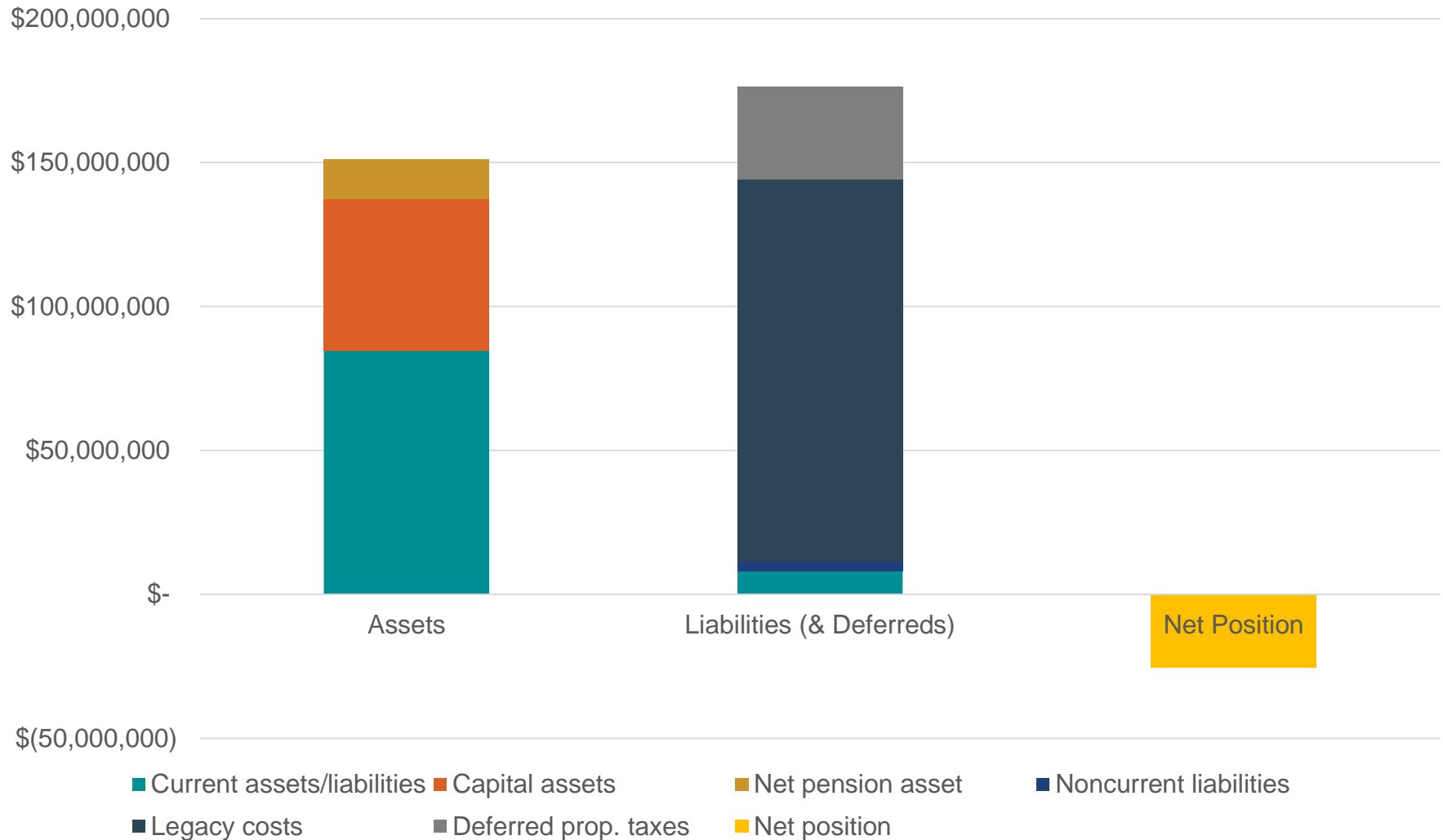
- \* 2012 employee count increased by 42 in order to provide fire services to the City of Pontiac
- \*\* In 2013, the Township was awarded a federal SAFER grant, which increased Fire Dept. staffing by 39 positions.
- \*\*\* In 2015, the Township Federal SAFER Grant was not renewed or awarded resulting in a decrease of 39 Fire positions.
- \*\*\*\* In 2016, the Township was awarded a Federal SAFER grant which increased the Fire Dept. staffing by 15 positions at year end.
- \*\*\*\*\* In 2017, the Township was awarded a Federal SAFER grant which increased the Fire Dept. staffing by 36 positions at year end.



# Part 2 – Financial Position of Township’s governmental activities



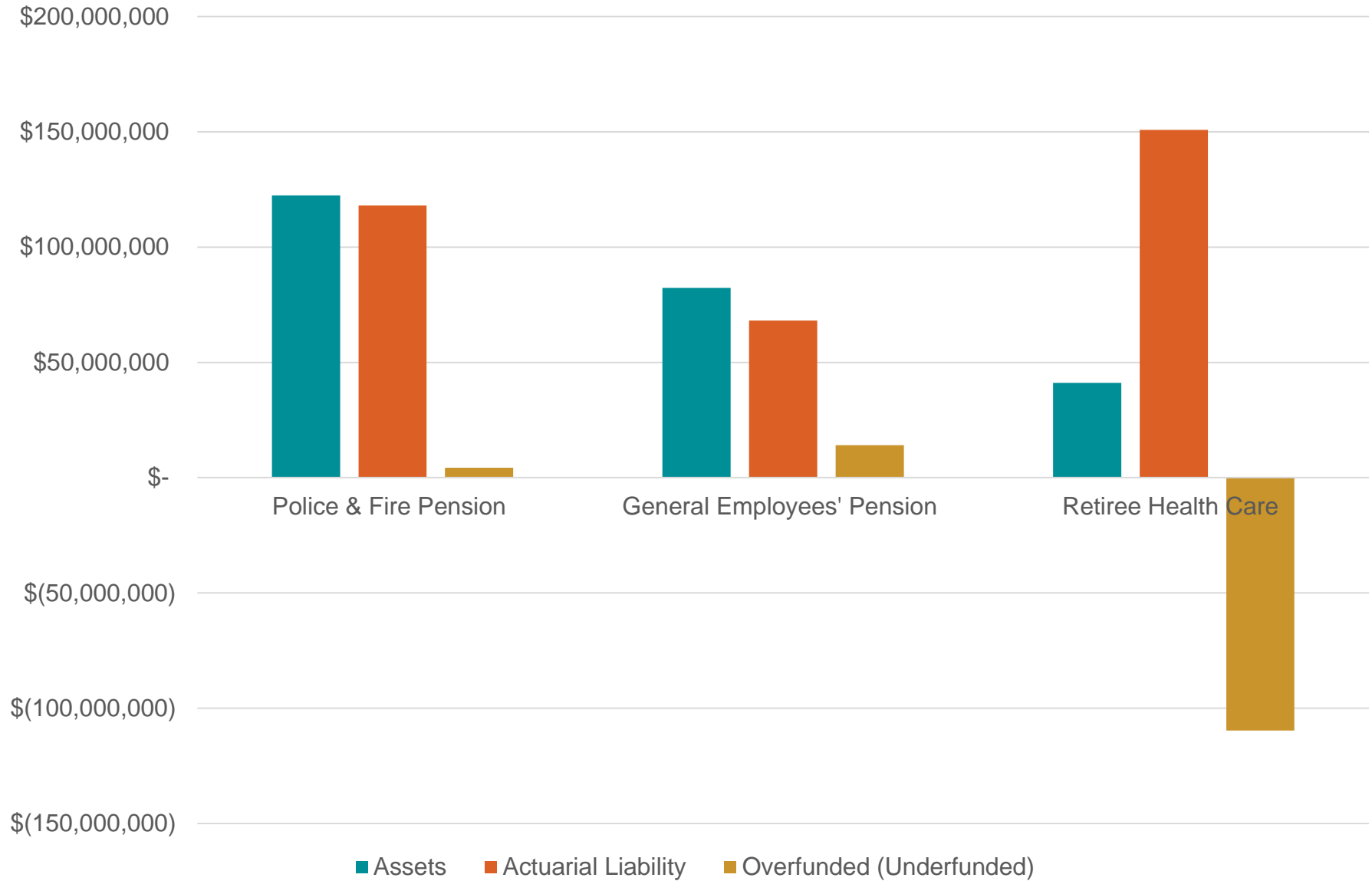
# Long-term outlook – Net position of governmental activities







# Status of Legacy Costs for Pensions & Retiree Health Care

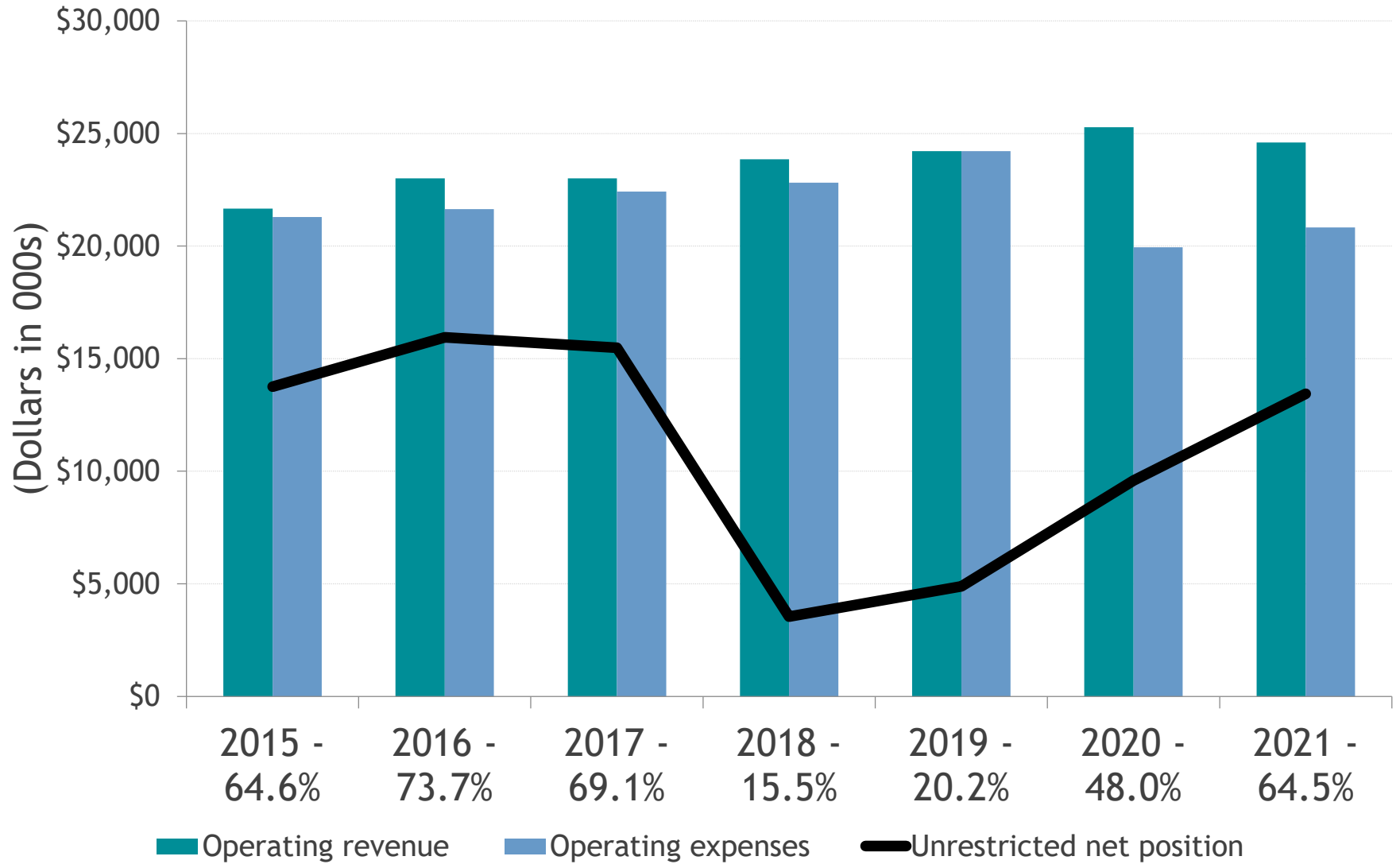




# Part 3 – Enterprise activities



# Water and Sewer Fund - Unrestricted Net Position compared to operating revenues and expenses Years Ended December 31





Thank you for the opportunity to  
serve as auditors for Waterford  
Township