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Budget Department

Derek Diederich
Township Budget Director
DPW Administrative
Superintendent

Barbara Miller
Assistant Budget Director
Accounting Manager

DATE: December 17, 2021

TO: Waterford Township Board of Trustees

FROM: Derek Diederich, Twp. Budget Director and DPW Admin. Superintendent
Barb Miller, Twp. Assit. Budget Director and Accounting Mgr. *Blm* *D D*

RE: Budget Amendment Request – West Oakland Transportation Authority (WOTA)

As the Board is aware, Waterford Township is a member community of WOTA. This agency provides busing and transportation services for senior and disabled citizens residing in Waterford. At the time of the Fiscal Year 2022 budget adoption \$250,000 was budgeted by the board out of the General Fund – Community Promotions portion of the budget; (17470) page 51. WOTA has recently notified the Township that their proportional share will be increasing to \$270,000. Therefore, if the Township Board is looking to continue this service a budget amendment in the amount of \$20,000 will be required.

Recommended Board Action:

An increase to the 2022 WOTA Contribution of \$20,000 to
General Fund Line Item: 17470-87501.

cc. Gary Wall, Twp. Supervisor
cc. Alison Swanson, P&R Director
cc. 2022 Budget Amendment File