

**51st District Court
Caseload and Financial Trend Analysis
2018-2014**

ORDINANCE NEW FILINGS by Year

| Q4 | 2018 | 2017 | 2016 | 2015 | 2014 |
|---------------|-------------|-------------|-------------|-------------|-------------|
| OM | 254 | 316 | 256 | 284 | 310 |
| OD | 92 | 83 | 113 | 77 | 115 |
| OI | 2922 | 3130 | 3507 | 3443 | 3012 |
| OT | 424 | 401 | 433 | 357 | 399 |
| OK/ON | 938 | 781 | 624 | 530 | 410 |
| TOTALS | 4630 | 4711 | 4933 | 4691 | 4246 |

*This graph only counts new ordinance ticket filings

NEW FILINGS by Year

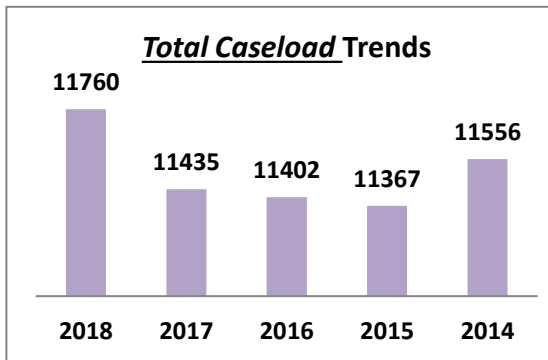
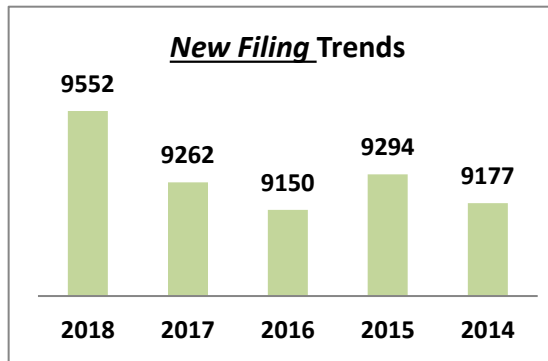
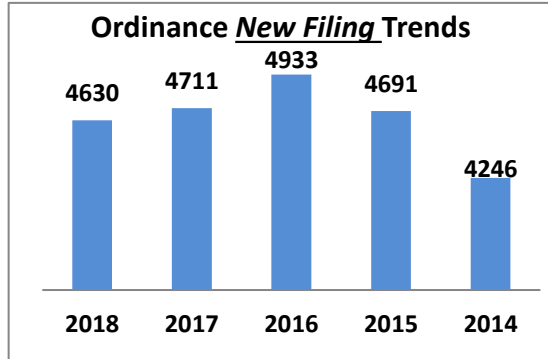
| Q4 | 2018 | 2017 | 2016 | 2015 | 2014 |
|---------------|-------------|-------------|-------------|-------------|-------------|
| Criminal | 644 | 726 | 603 | 692 | 737 |
| Traffic | 3940 | 4141 | 4555 | 4367 | 4256 |
| NT | 1124 | 957 | 717 | 611 | 501 |
| Civil | 3844 | 3438 | 3275 | 3624 | 3683 |
| TOTALS | 9552 | 9262 | 9150 | 9294 | 9177 |

*This graph depicts all new filings

TOTAL CASELOAD by Year

| Q4 | 2018 | 2017 | 2016 | 2015 | 2014 |
|---------------|--------------|--------------|--------------|--------------|--------------|
| Criminal | 1130 | 1237 | 1048 | 1177 | 1305 |
| Traffic | 4701 | 4964 | 5515 | 5161 | 5115 |
| NT | 1249 | 1055 | 813 | 686 | 560 |
| Civil | 4680 | 4179 | 4026 | 4343 | 4576 |
| TOTALS | 11760 | 11435 | 11402 | 11367 | 11556 |

*This graph includes beginning pending cases, new filings & reopened cases



Q4 Sum of all Receipts Township Revenue

| Year | Sum of all Receipts | Township Revenue |
|------|---------------------|------------------|
| 2018 | \$1,741,214.95 | \$1,141,677.49 |
| 2017 | \$1,761,448.42 | \$1,146,735.59 |
| 2016 | \$1,662,453.94 | \$1,100,865.20 |
| 2015 | \$1,660,174.28 | \$1,080,044.48 |
| 2014 | \$1,796,810.20 | \$1,189,762.56 |

*Sum of all Receipts is the total amount of money the Court has received
*Township Revenue is money the Court has collected on behalf of its Funding Unit and has transmitted back to the Township

